



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

July 15, 2022

TO: **Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
June 2022**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In June 2022, a total of 29 activities were completed at a total cost of \$309,702.50. (Attachment B)**
- 3. Of the activities completed in June 2022, 28 were routine cleanups, 1 was an assessment, and there were no emergency activities. (Attachment F)**
- 4. In June 2022, a total of 15 activities were authorized for bid solicitation and codes for a total estimated cost of \$160,864.50. (Attachment G)**


Peter G. Pope

PGP/jd
Attachments

WD
ABC

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for June 2022 and FY 2022 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Jun 2022	29
	Total Cost of Cleanup Activities Completed in Jun 2022	\$ 306,957.50
	Number of Activities with Post-Close* Invoices Approved in Jun 2022	1
	Total Amount of Post-Close Invoices Approved in Jun 2022	\$ 2,745.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jun 2022	3
2.	Number of Cleanup Activities Completed in FY 2022	177
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 8,288,437.59
	Number of Activities with Post-Close Invoices Approved in FY 2022	3
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 11,122.50
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	35
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jun 2022	\$ 309,702.50
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 8,299,560.09

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jun 2022	15
	Estimated Cost of Cleanup Activities Authorized in Jun 2022	\$ 160,864.50
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	246
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 9,256,736.58

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Jun 2022	55
	Total Estimated Cost of Remaining Cleanup Activities	\$ 2,038,381.29

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Jun 2022	2
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	12

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

June 1, 2022 to June 30, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	3	\$ 21,737.50	13	\$ 152,592.68
02	1	\$ 25,605.00	3	\$ 70,173.74
03	0	\$ 0.00	23	\$ 382,725.51
04	0	\$ 0.00	17	\$ 145,549.75
05	0	\$ 0.00	2	\$ 15,978.00
06	4	\$ 16,378.00	15	\$ 5,717,071.99
6E	2	\$ 24,660.25	10	\$ 62,924.25
7B	4	\$ 115,182.50	23	\$ 386,664.50
7C	2	\$ 24,900.00	11	\$ 314,584.42
08	2	\$ 14,553.50	21	\$ 602,931.75
8A	0	\$ 0.00	8	\$ 225,798.25
09	11	\$ 63,940.75	21	\$ 122,841.75
10	0	\$ 0.00	10	\$ 88,601.00
TOTALS	29	\$ 306,957.50	177	\$ 8,288,437.59
GRAND TOTALS*		\$ 309,702.50		\$ 8,299,560.09

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	1
02	0	0
03	0	2
04	0	5
05	0	0
06	1	6
6E	1	2
7B	0	3
7C	0	3
08	1	11
8A	0	2
09	0	0
10	0	0
TOTALS	3	35

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

June 1, 2022 to June 30, 2022

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

June 1, 2022 to June 30, 2022

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
06	455-22-0161	06-264616	Work Order	\$ 5,539.50	\$ 6,554.50	18.32%
6E	455-22-0161	6E-257736	Work Order	\$ 12,183.00	\$ 18,792.75	54.25%
08	455-22-0158	08-283281	Work Order	\$ 897.50	\$ 8,397.50	835.65%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						3

ATTACHMENT E

Cost Overruns Greater than 10%

06-264616: GRAYSTONE ENERGY CORP (328347); MASON (074812); Rusk County

Original Contract Amount - \$5,539.50, Final Cost - \$6,554.50, Increase of 18.32%

<NA>

6E-257736: M-C PROD & DRILLING CO,INC (518063); CHRISTIAN, RANDLE (07235); Gregg County

Original Contract Amount - \$12,183.00, Final Cost - \$18,792.75, Increase of 54.25%

<NA>

08-283281: GEORGE T. ABELL ; SLOAN BLAIR #1; Pecos County

Original Contract Amount - \$897.50, Final Cost - \$8,397.50, Increase of 835.65%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

June 1, 2022 to June 30, 2022

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	28	\$ 300,801.50	174	\$ 8,272,104.59
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	1	\$ 6,156.00	3	\$ 16,333.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	29	\$ 306,957.50	177	\$ 8,288,437.59
GRAND TOTALS*		\$ 309,702.50		\$ 8,299,560.09

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

June 1, 2022 to June 30, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	16	\$ 290,368.50
02	0	\$ 0.00	4	\$ 246,861.05
03	1	\$ 11,608.00	33	\$ 1,077,413.64
04	0	\$ 0.00	26	\$ 443,543.50
05	0	\$ 0.00	2	\$ 17,342.00
06	1	\$ 4,798.00	22	\$ 4,672,986.50
6E	0	\$ 0.00	14	\$ 125,563.50
7B	2	\$ 50,525.00	26	\$ 496,250.00
7C	0	\$ 0.00	15	\$ 517,722.00
08	3	\$ 18,382.00	30	\$ 639,043.05
8A	2	\$ 30,590.00	11	\$ 353,228.34
09	5	\$ 34,026.50	35	\$ 270,245.50
10	1	\$ 10,935.00	12	\$ 106,169.00
TOTALS	15	\$ 160,864.50	246	\$ 9,256,736.58

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF June 30, 2022

Remaining Authorized Cleanup Activity Count: 55
Total Estimated Cost of Remaining Cleanup Activities: \$ 2,038,381.29

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

June 1, 2022 to June 30, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
06	280386	SOUTHLAND DISPOSAL, L.P. GOODRICH - TXU SWD	PANOLA 215041	CU-A	06/07/2022	\$ 2,745.00
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
Total (all Districts)					1	\$ 2,745.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

June 1, 2022 to June 30, 2022

Dist	Cleanup ID	Operator Name Lease Name	County Lse/Gas ID	Site Rank	Number Canceled	RRC Estimate
06	279996	WEATHERLY OIL & GAS, LLC ADAMS GAS UNIT	NACOGDOCHES 222395	CU-A	1	\$ 6,177.00
6E	257797	ACIREMA CORPORATION CHRISTIAN, MARY	GREGG 06479	CU-A	1	\$ 5,777.00
Total (all Districts)					2	\$ 11,954.00

RSC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 01 Totals	3	\$ 25,645.00	\$ 21,737.50	\$ 3,907.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
01	279825	GINCO OPERATING CO. RODENBERG, ANDREW J.	CU-A	CALDWELL Activity Total	\$ 7,255.00	\$ 6,915.00	✓ \$ 340.00
01	284863	UNIDENTIFIED RICHARD ROBERSON PROPERTY	CU-A	ATASCOSA Activity Total	\$ 10,380.00	\$ 8,827.50	✓ \$ 1,552.50
01	267658	JOHNSON, C. D. JOHNSON, C. D.	CU-A	ATASCOSA Activity Total	\$ 8,010.00	\$ 5,995.00	✓ \$ 2,015.00

ajc

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 02 Totals			1	\$ 23,610.00	\$ 25,605.00	-\$ 1,995.00	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
02	284825	TEJAS OPERATING LLC BROWN, SOPHIE G.	CU-C	VICTORIA Activity Total	\$ 23,610.00	\$ 25,605.00	-\$ 1,995.00

✓
ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	4	\$ 19,701.00	\$ 16,378.00	\$ 3,323.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	264616	GRAYSTONE ENERGY CORPORATION MASON	CU-A	RUSK Activity Total	\$ 5,539.50	\$ 6,554.50 ✓	-\$ 1,015.00
06	281401	SDG OPERATING COMPANY, INC CARROLL, J. T.	CU-A	SHELBY Activity Total	\$ 5,226.50	\$ 2,911.00 ✓	\$ 2,315.50
06	281706	HEREFORD, J. A. INDUSTRIES, INC. BRADSHAW-MCSWAIN	CU-B	SHELBY Activity Total	\$ 4,137.00	\$ 4,123.00 ✓	\$ 14.00
06	286542	LEASE HOLDERS ACQUISITIONS LLC PEAK #1	CU-A	RUSK Activity Total	\$ 4,798.00	\$ 2,789.50 ✓	\$ 2,008.50

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	2	\$ 19,611.50	\$ 24,660.25	-\$ 5,048.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	257736	M-C PRODUCTION & DRILLING CO,INC CHRISTIAN, RANDLE	CU-A	GREGG Activity Total	\$ 12,183.00	\$ 18,792.75	✓ -\$ 6,609.75
6E	271816	M-C PRODUCTION & DRILLING CO,INC BLAND, J. F.	CU-A	UPSHUR Activity Total	\$ 7,428.50	\$ 5,867.50	✓ \$ 1,561.00

M/C

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 7B Totals			4	\$ 146,420.00	\$ 115,182.50	\$ 31,237.50	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
7B	284621	UNIDENTIFIED OPERATOR SLAY PROPERTY	CU-C	JONES Activity Total	\$ 94,900.00	\$ 91,472.50 ✓	\$ 3,427.50
7B	284641	TEJAS JACK SALES, INC. SLAGLE, L.B.	CU-A	COLEMAN Activity Total	\$ 11,155.00	\$ 10,657.50 ✓	\$ 497.50
7B	284781	POWELL-MCCARROLL PARTNERSHIP MCCARROLL	CU-A	COLEMAN Activity Total	\$ 29,315.00	\$ 10,150.00 ✓	\$ 19,165.00
7B	284782	POWELL-MCCARROLL PARTNERSHIP MCCARROLL, VERNON	CU-B	COLEMAN Activity Total	\$ 11,050.00	\$ 2,902.50 ✓	\$ 8,147.50

BYC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	2	\$ 24,900.00	\$ 24,900.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	284701	RANCHERS RESOURCES INC. UPTON "A"	CU-C	TOM GREEN Activity Total	\$ 6,500.00	\$ 6,500.00	✓ \$ 0.00
7C	267138	RANCHERS RESOURCES INC. UPTON	CU-C	TOM GREEN Activity Total	\$ 18,400.00	\$ 18,400.00	✓ \$ 0.00

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

			Activity Count	RRC Estimate	Total of Invoices	Remaining	
District 08 Totals			2	\$ 7,053.50	\$ 14,553.50	-\$ 7,500.00	
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
08	283281	GEORGE T. ABELL SLOAN BLAIR #1	CU-A	PECOS Activity Total	\$ 897.50	\$ 8,397.50	✓ - \$ 7,500.00
08	285021	GEORGE T. ABELL SLOAN BLAIR #1	AS-A	PECOS Activity Total	\$ 6,156.00	\$ 6,156.00	✓ \$ 0.00

7/15/2022
AJC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 09 Totals	11	\$ 98,956.00	\$ 63,940.75	\$ 35,015.25

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
09	280337	NORTEX PRODUCTION CO., LLC MOBIL-FOSTER	CU-A	WICHITA Activity Total	\$ 7,572.00	\$ 4,630.00	✓ \$ 2,942.00
09	280357	NORTEX PRODUCTION CO., LLC FOSTER	CU-A	WICHITA Activity Total	\$ 5,632.00	\$ 2,815.00	✓ \$ 2,817.00
09	280418	BYNG ENERGY GROUP, INC. CHERRYHOMES	CU-B	JACK Activity Total	\$ 9,480.00	\$ 3,575.00	✓ \$ 5,905.00
09	283521	RBE JACK ARCHER, LLC BOAZ	CU-B	JACK Activity Total	\$ 10,655.00	\$ 7,175.00	✓ \$ 3,480.00
09	284002	RBE JACK ARCHER, LLC MCCONNELL	CU-B	JACK Activity Total	\$ 11,595.00	\$ 10,721.25	✓ \$ 873.75
09	284081	GENEPA PETROLEUM COMPANY HARDING	CU-A	CLAY Activity Total	\$ 6,306.00	\$ 5,102.50	✓ \$ 1,203.50
09	284082	GENEPA PETROLEUM COMPANY STINE	CU-A	CLAY Activity Total	\$ 6,075.00	\$ 3,296.50	✓ \$ 2,778.50
09	284083	FULLSPIKE ENERGY LLC PATRICK -C-	CU-B	CLAY Activity Total	\$ 6,126.00	\$ 5,315.00	✓ \$ 811.00
09	284084	FULLSPIKE ENERGY LLC PATRICK M	CU-B	CLAY Activity Total	\$ 6,066.00	\$ 2,655.00	✓ \$ 3,411.00
09	284222	APACHE PRODUCTION COMPANY KEMPNER "A"	CU-B	ARCHER Activity Total	\$ 5,034.00	\$ 5,310.50	✓ -\$ 276.50
09	284661	POSTPEAK, LLC OLIVER	CU-B	ARCHER Activity Total	\$ 24,415.00	\$ 13,345.00	✓ \$ 11,070.00

ajc

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	29	\$ 365,897.00	\$ 306,957.50	\$ 58,939.50

ajc

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					1	\$ 11,608.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	286621	UNIDENTIFIED 1010 ABE LINCOLN AVE, PORT ARTHUR, TX	JEFFERSON <NA>	AS-A	1	\$ 11,608.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 4,798.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	286542	LEASE HOLDERS ACQUISITIONS LLC PEAK #1	RUSK 15352	CU-A	<u>1</u>	<u>\$ 4,798.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					2	\$ 50,525.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	286342	VANCO OIL & GAS CORP. MCLAUGHLIN, J.M.	NOLAN 093613	CU-A	<u>1</u>	<u>\$ 30,625.00</u>
7B	286341	VANCO OIL & GAS CORP. DOUBLE M RANCH	NOLAN 15956	CU-A	<u>1</u>	<u>\$ 19,900.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					3	\$ 18,382.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	286622	UNIDENTIFIED ANTINA RANCH WATER WELL	WARD <NA>	CU-A	<u>1</u>	<u>\$ 1,308.00</u>
08	287141	MORGAN CREEK PRODUCTION CO., INC JUSTICE	MITCHELL 34947	CU-A	<u>1</u>	<u>\$ 11,624.00</u>
08	285821	UNIDENTIFIED LEAKING PIPE NORTHWEST OF ORLA	REEVES <NA>	CU-A	<u>1</u>	<u>\$ 5,450.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					2	\$ 30,590.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	284042	TKP PETROLEUM, INC. LANGFORD	DICKENS 66657	CU-C	<u>1</u>	<u>\$ 10,750.00</u>
8A	285522	TRINITY BAY OIL & GAS, INC. DEAN, C. S. "K"	COCHRAN 05919	CU-C	<u>1</u>	<u>\$ 19,840.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					5	\$ 34,026.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	284222	APACHE PRODUCTION COMPANY KEMPNER "A"	ARCHER 10135	CU-B	<u>1</u>	<u>\$ 5,034.00</u>
09	284083	FULLSPIKE ENERGY LLC PATRICK -C-	CLAY 01597	CU-B	<u>1</u>	<u>\$ 6,126.00</u>
09	286439	GAMBILL ENERGY, LLC STRINGER, SUE	WICHITA 04997	CU-A	<u>1</u>	<u>\$ 4,838.00</u>
09	286462	PEDEN, MARSHELL PHILLIPS, H. N.	CLAY 11322	CU-B	<u>1</u>	<u>\$ 7,002.00</u>
09	279216	APACHE PRODUCTION COMPANY FERGUSON "AA"	ARCHER 11083	CU-B	<u>1</u>	<u>\$ 11,026.50</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2022 to June 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					1	\$ 10,935.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	285869	DALF ENERGY LLC SHEPHERD	GRAY 03643	CU-A	1	\$ 10,935.00
Grand Total (all Districts)					15	\$ 160,864.50

Fiscal Year Comparison (Cumulative)

May 31, 2022

	Completed															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67	21	\$268,961.32
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80	18	\$654,100.60
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26	15	\$263,998.50
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81	29	\$309,702.50
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26		
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85		
Total	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	177	\$8,299,560.09

	Approved / New Cleanup Activities															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62	16	\$733,883.65
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57	14	\$261,380.00
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40	28	\$460,819.50
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19	15	\$160,864.50
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98		
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75		
Total	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	246	\$9,256,736.58

	Cleanups Approved But Not Completed															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

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Fiscal Year Comparison (Cumulative)

May 31, 2022

Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25
November	18	\$1,198,986.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18
January	38	\$1,351,095.27	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79	115	\$7,071,758.49
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59	133	\$7,725,859.09
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85	148	\$7,989,857.59
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66	177	\$8,299,560.09
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92		
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77		

Approved / New Cleanup Activities																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17	189	\$8,373,672.58
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74	203	\$8,635,052.58
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14	231	\$9,095,872.08
June	203	\$2,236,219.00	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33	246	\$9,256,736.58
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31		
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06		

Cleanups Approved But Not Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

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