



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

September 23, 2024

TO: **Chairman Christi Craddick
Commissioner Wayne Christian
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
August 2024**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In August 2024, a total of 54 activities were completed at a total cost of \$6,614,334.39 (Attachment B)**
- 3. Of the activities completed in August 2024, 23 were routine cleanups, 17 assessments, and 14 emergency cleanup. (Attachment F)**
- 4. In August 2024, a total of 9 activities were authorized for bid solicitation and codes for a total estimated cost of \$54,380 (Attachment G)**


Peter G. Pope

**PGP/BH
Attachments**

ASC

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for August 2024 and FY 2024 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Aug 2024	54 ✓
	Total Cost of Cleanup Activities Completed in Aug 2024	\$ 6,610,361.39
	Number of Activities with Post-Close* Invoices Approved in Aug 2024	2
	Total Amount of Post-Close Invoices Approved in Aug 2024	\$ 3,973.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Aug 2024	11
2.	Number of Cleanup Activities Completed in FY 2024	417 ✓
	Total Cost of Cleanup Activities Completed in FY 2024	\$ 13,459,106.87
	Number of Activities with Post-Close Invoices Approved in FY 2024	8
	Total Amount of Post-Close Invoices Approved in FY 2024	\$ 20,237.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2024	61
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Aug 2024	\$ 6,614,334.39 ✓
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2024	\$ 13,479,343.87 ✓

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Aug 2024	9 ✓
	Estimated Cost of Cleanup Activities Authorized in Aug 2024	\$ 54,380.00
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2024	432
	Estimated Cost of Cleanup Activities Authorized in FY 2024	\$ 14,257,370.47 ✓

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Aug 2024	<NA>
	Total Estimated Cost of Remaining Cleanup Activities	<N/A>

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Aug 2024	1
	Total Number of Authorized Cleanup Activities Canceled in FY 2024	15

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

August 1, 2024 to August 31, 2024

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	29	\$ 465,143.94
02	1	\$ 31,618.14	4	\$ 108,463.14
03	21	\$ 744,602.01	60	\$ 2,532,181.57
04	5	\$ 499,151.71	24	\$ 893,672.37
05	3	\$ 67,628.57	6	\$ 94,426.07
06	8	\$ 4,907,767.38	35	\$ 5,219,839.39
6E	1	\$ 29,297.12	26	\$ 294,778.37
7B	5	\$ 23,144.01	69	\$ 707,835.13
7C	1	\$ 174,235.76	19	\$ 483,227.76
08	1	\$ 1,830.00	38	\$ 486,474.00
8A	0	\$ 0.00	12	\$ 1,133,276.60
09	8	\$ 131,086.69	78	\$ 649,167.44
10	0	\$ 0.00	17	\$ 390,621.09
TOTALS	54	\$ 6,610,361.39	417	\$ 13,459,106.87
GRAND TOTALS*		\$ 6,614,334.39		\$ 13,479,343.87

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

DISTRICT	THIS MONTH	YEAR TO DATE
	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	2
02	1	1
03	2	7
04	3	4
05	1	1
06	2	10
6E	0	6
7B	0	2
7C	1	6
08	0	13
8A	0	3
09	1	3
10	0	3
TOTALS	11	61

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

August 1, 2024 to August 31, 2024

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

August 1, 2024 to August 31, 2024

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
02	455-24-0097	02-296466	Professional Services	\$ 28,189.59	\$ 31,618.14	12.16%
03	455-24-0087	03-297989	Work Order	\$ 58,785.00	\$ 71,785.00	22.11%
03	455-24-0097	03-294476	Professional Services	\$ 55,650.00	\$ 86,161.38	54.83%
04	455-24-0085	04-268677	Work Order	\$ 5,722.41	\$ 23,738.95	314.84%
04	455-24-0098	04-294361	Professional Services	\$ 274,928.88	\$ 318,684.90	15.92%
04	455-24-0977	04-296576	Professional Services	\$ 38,185.50	\$ 43,036.67	12.7%
05	455-24-0077	05-296760	Work Order	\$ 10,110.00	\$ 48,328.39	378.03%
06	455-24-0077	06-296201	Work Order	\$ 15,711.75	\$ 272,493.50	1634.33%
06	455-24-0077	06-296828	Work Order	\$ 13,290.00	\$ 24,907.50	87.42%
7C	455-24-0100	7C-294934	Professional Services	\$ 137,992.00	\$ 174,235.76	26.27%
09	455-24-0086	09-296229	Work Order	\$ 8,665.00	\$ 9,730.00	12.29%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						11

ATTACHMENT E

Cost Overruns Greater than 10%

02-296466: UNIDENTIFIED (876876): MCCLELLAN WATER WELL COMPLAINT: Goliad County

Original Contract Amount - \$28,189.59, Final Cost - \$31,618.14, Increase of 12.16%

<NA>

03-297989: COCKRELL PROD CO. (164305): HOLLYFIELD 100 (20623): Polk County

Original Contract Amount - \$58,785.00, Final Cost - \$71,785.00, Increase of 22.11%

<NA>

03-294476: UNIDENTIFIED (876876): ZIEGENHAL: Matagorda County

Original Contract Amount - \$55,650.00, Final Cost - \$86,161.38, Increase of 54.83%

<NA>

04-268677: GREEN EXPL CO. (330179): STATE TRACT 973 (03287): San Patricio County

Original Contract Amount - \$5,722.41, Final Cost - \$23,738.95, Increase of 314.84%

<NA>

04-294361: UNIDENTIFIED : CHILTIPIN CREEK SEEP TRENCH (-4337): San Patricio County

Original Contract Amount - \$274,928.88, Final Cost - \$318,684.90, Increase of 15.92%

<NA>

04-296576: ; COHN PRESERVE (TBA 04-2301): Nueces County

Original Contract Amount - \$38,185.50, Final Cost - \$43,036.67, Increase of 12.7%

<NA>

05-296760: THURSTON TEXAS OPER CO LLC (858843): MCKIE, W. J. -A- (01020): Navarro County

Original Contract Amount - \$10,110.00, Final Cost - \$48,328.39, Increase of 378.03%

<NA>

06-296201: JURASSIC EXPL (448231): MCDADE-CURRY UNIT (10641): Wood County

Original Contract Amount - \$15,711.75, Final Cost - \$272,493.50, Increase of 1634.33%

<NA>

06-296828: ULTREX OIL CO., L.L.C. (875591): JONES "B" (05555): Marion County

Original Contract Amount - \$13,290.00, Final Cost - \$24,907.50, Increase of 87.42%

<NA>

7C-294934: UNIDENTIFIED (1): WENDKIRK OIL FIELD SITE: Coke County

Original Contract Amount - \$137,992.00, Final Cost - \$174,235.76, Increase of 26.27%

<NA>

09-296229: AMEN OIL LLC (016944): BIRDWELL (32279): Jack County

Original Contract Amount - \$8,665.00, Final Cost - \$9,730.00, Increase of 12.29%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

August 1, 2024 to August 31, 2024

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	23	\$ 5,048,432.04	340	\$ 10,998,832.78
Emergency	14	\$ 475,311.03	52	\$ 1,133,775.43
Assessment	17	\$ 1,086,618.32	25	\$ 1,326,498.66
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	54	\$ 6,610,361.39	417	\$ 13,459,106.87
GRAND TOTALS*		\$ 6,614,334.39		\$ 13,479,343.87

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

August 1, 2024 to August 31, 2024

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	30	\$ 780,671.10
02	0	\$ 0.00	4	\$ 135,024.59
03	3	\$ 25,070.00	62	\$ 3,238,392.40
04	0	\$ 0.00	24	\$ 835,533.79
05	0	\$ 0.00	6	\$ 76,331.00
06	1	\$ 1,560.00	37	\$ 5,095,564.01
6E	0	\$ 0.00	28	\$ 364,232.45
7B	2	\$ 12,600.00	73	\$ 1,052,336.45
7C	0	\$ 0.00	19	\$ 460,449.50
08	1	\$ 2,750.00	42	\$ 550,811.80
8A	0	\$ 0.00	12	\$ 458,120.65
09	2	\$ 12,400.00	78	\$ 818,914.73
10	0	\$ 0.00	17	\$ 390,988.00
TOTALS	9	\$ 54,380.00	432	\$ 14,257,370.47

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF August 31, 2024

Remaining Authorized Cleanup Activity Count: <NA>

Total Estimated Cost of Remaining Cleanup Activities: <N/A>

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

August 1, 2024 to August 31, 2024

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
6E	294336	INLAND PRODUCTS, INC. KILGORE RECLAMATION PLANT	RUSK 06-1971	AS-A	08/31/2024	\$ 973.00
8A	298168	R OLSEN OIL COMPANY CARR PROPERTY	SCURRY N/A	CU-A	08/12/2024	\$ 3,000.00
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
Total (all Districts)					2	\$ 3,973.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

August 1, 2024 to August 31, 2024

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
03	295835	OILEX INT'L INVESTMENTS, INC. KIRBY SPEAR 2K	HARDIN 005912	AS-C	1	\$ 3,000.00
Total (all Districts)					1	\$ 3,000.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 02 Totals			1	\$ 28,189.59	\$ 31,618.14	-\$ 3,428.55	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
02	296466	UNIDENTIFIED MCCLELLAN WATER WELL COMPLAINT	AS-A	GOLIAD Activity Total	\$ 28,189.59	\$ 31,618.14	-\$ 3,428.55

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 03 Totals					21	\$ 801,375.50	\$ 744,602.01	\$ 56,773.49
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
03	297076	GEOPETRA PARTNERS, LLC WEST, WESLEY	CU-U	POLK Activity Total	\$ 71,965.00	\$ 55,711.25	\$ 16,253.75	
03	297184	ALLIED OPERATING TEXAS, LLC HOWARD	CU-U	GRIMES Activity Total	\$ 15,840.00	\$ 11,617.50	\$ 4,222.50	
03	297832	<NA> BAY COLONY PARK (TBA 2302/VCP 20005)	CU-C	GALVESTON Activity Total	\$ 43,528.00	\$ 43,078.00	\$ 450.00	
03	297989	COCKRELL PRODUCTION CO., INC. HOLLYFIELD 100	CU-A	POLK Activity Total	\$ 58,785.00	\$ 72,085.00	-\$ 13,300.00	
03	298130	BENCHMARK OIL & GAS COMPANY HAGER, GULF LEE FEE	EC-A	ORANGE Activity Total	\$ 50,000.00	\$ 50,000.00	\$ 0.00	
03	298719	WARD LIVING TRUST CRITZ	EC-U	LEE Activity Total	\$ 6,740.00	\$ 5,215.00	\$ 1,525.00	
03	298721	WESTERN ENERGY GROUP, LLC HENDERSON	CU-U	LIBERTY Activity Total	\$ 13,330.00	\$ 8,790.00	\$ 4,540.00	
03	294476	UNIDENTIFIED ZIEGENHAL	AS-A	MATAGORDA Activity Total	\$ 55,650.00	\$ 86,161.38	-\$ 30,511.38	
03	294477	GREGG ROYALTY COMPANY, INC. CLUBB, A.J. #1	AS-A	LIBERTY Activity Total	\$ 36,810.50	\$ 26,066.50	\$ 10,744.00	
03	294493	TRILATERAL EAGLE PETR.CO.(TEPCO) CARR COMMUNITY	AS-A	LIBERTY Activity Total	\$ 37,030.00	\$ 25,242.25	\$ 11,787.75	
03	294514	PATHFINDER CAPITAL L.C. BEDINGER, C.A.	AS-A	MADISON Activity Total	\$ 44,959.50	\$ 38,211.00	\$ 6,748.50	
03	294515	ROELING VACUUM, INC. HULL TRUCK YARD FACILITY	AS-A	LIBERTY Activity Total	\$ 42,690.00	\$ 43,770.24	-\$ 1,080.24	
03	294595	UNIDENTIFIED NEUENDORFF COMPLAINT	CU-U	COLORADO Activity Total	\$ 88,680.00	\$ 78,298.75	\$ 10,381.25	
03	294596	UNIDENTIFIED NEUENDORFF COMPLAINT	CU-U	COLORADO Activity Total	\$ 25,880.00	\$ 9,877.50	\$ 16,002.50	
03	295697	<NA> BAY COLONY PARK (TBA 2302/VCP 20005)	AS-A	GALVESTON Activity Total	\$ 56,535.50	\$ 55,272.31	\$ 1,263.19	
03	296022	UNIDENTIFIED TURTLE BAYOU SITE	CU-A	CHAMBERS Activity Total	\$ 46,934.00	\$ 33,477.00	\$ 13,457.00	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 03 Totals					21	\$ 801,375.50	\$ 744,602.01	\$ 56,773.49
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
03	296321	B. C. VENTURES, INC. GUINN, S.L. "B"	CU-A	JEFFERSON Activity Total	\$ 10,400.00	\$ 8,016.00	\$ 2,384.00	
03	296323	MANVEL SALT WATER DISPOSAL CO. DAVIS, J. M.	CU-A	BRAZORIA Activity Total	\$ 9,755.00	\$ 10,764.00	-\$ 1,009.00	
03	296577	UNIDENTIFIED PEARLAND BB CLUB (OLD CHOCOLATE BAYOU ROAD)	AS-A	BRAZORIA Activity Total	\$ 32,193.00	\$ 32,065.83	\$ 127.17	
03	277557	GALVESTON BAY OPERATING CO LLC STATE TRACT 343	AS-A	CHAMBERS Activity Total	\$ 5,000.00	\$ 5,000.00	\$ 0.00	
03	281423	GLOBAL XRC CORP HUEBNER, M. D.	CU-A	MATAGORDA Activity Total	\$ 48,670.00	\$ 45,882.50	\$ 2,787.50	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 04 Totals	5	\$ 428,699.79	\$ 499,151.71	-\$ 70,451.92

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
04	294361	UNIDENTIFIED CHILTIPIN CREEK SEEP TRENCH	AS-A	SAN PATRICIO Activity Total	\$ 274,928.88	\$ 318,684.90	-\$ 43,756.02
04	294394	WHITESANDS OPERATING, L.L.C. SHOEMAKE, E. C., ET AL	AS-A	HIDALGO Activity Total	\$ 63,073.00	\$ 67,118.69	-\$ 4,045.69
04	296576	<NA> COHN PRESERVE (TBA 04-2301)	AS-A	NUECES Activity Total	\$ 38,185.50	\$ 43,036.67	-\$ 4,851.17
04	297713	GREEN EXPLORATION COMPANY STATE TRACT 973	EC-A	NUECES Activity Total	\$ 46,790.00	\$ 46,572.50	\$ 217.50
04	268677	GREEN EXPLORATION COMPANY STATE TRACT 973	EC-A	SAN PATRICIO Activity Total	\$ 5,722.41	\$ 23,738.95	-\$ 18,016.54

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 05 Totals			3	\$ 40,666.00	\$ 67,628.57	-\$ 26,962.57	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
05	294684	HEREFORD, J. A. INDUSTRIES, INC. REED GAS UNIT	CU-U	FREESTONE Activity Total	\$ 20,788.00	\$ 14,857.50	\$ 5,930.50
05	296760	THURSTON TEXAS OPERATING CO LLC MCKIE, W. J. -A-	EC-A	NAVARRO Activity Total	\$ 10,110.00	\$ 48,328.39	-\$ 38,218.39
05	297120	HAYNIE ENERGY SERVICES LLC RICHARDSON, R. B.	EC-A	NAVARRO Activity Total	\$ 9,768.00	\$ 4,442.68	\$ 5,325.32

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	8	\$ 4,675,371.97	\$ 4,907,767.38	-\$ 232,395.41

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	294641	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	CU-A	PANOLA Activity Total	\$ 4,558,957.00	\$ 4,546,257.04	\$ 12,699.96
06	294952	LONGLEAF PRODUCTION, LLC WINSTON -B-	CU-A	HARRISON Activity Total	\$ 9,985.00	\$ 9,985.00	\$ 0.00
06	296201	JURASSIC EXPLORATION, INC. MCDADE-CURRY UNIT	EC-A	WOOD Activity Total	\$ 15,711.55	\$ 273,261.50	-\$ 257,549.95
06	296518	SOUTHLAND DISPOSAL, L.P. GOODRICH - TXU SWD	CU-A	PANOLA Activity Total	\$ 38,812.50	\$ 20,500.00	\$ 18,312.50
06	296828	ULTREX OIL CO., L.L.C. JONES "B"	CU-A	MARION Activity Total	\$ 13,290.00	\$ 24,907.50	-\$ 11,617.50
06	297384	LODI PROCESSING CORPORATION RODESSA GAS PLANT	AS-A	CASS Activity Total	\$ 27,871.92	\$ 27,350.84	\$ 521.08
06	298432	CLR SECONDARY RECOVERY, LLC TILLERY -B-	EC-A	PANOLA Activity Total	\$ 9,184.00	\$ 3,945.50	\$ 5,238.50
06	298733	MARSHALL EXPL. INC. REED ROYALTY TRUST ETAL	EC-A	PANOLA Activity Total	\$ 1,560.00	\$ 1,560.00	\$ 0.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 6E Totals			1	\$ 42,624.70	\$ 29,297.12	\$ 13,327.58	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
6E	294336	INLAND PRODUCTS, INC. KILGORE RECLAMATION PLANT	AS-A	RUSK Activity Total	\$ 42,624.70	\$ 29,297.12	\$ 13,327.58

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	5	\$ 51,580.95	\$ 23,144.01	\$ 28,436.94

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	298108	FORTUNA EXPLORATION, INC. DEBUSK	EC-A	COLEMAN Activity Total	\$ 12,217.65	\$ 3,853.94	\$ 8,363.71
7B	298109	FORTUNA EXPLORATION, INC. ROUGH CREEK RANCH BUNDLE	EC-A	COLEMAN Activity Total	\$ 13,381.65	\$ 2,257.29	\$ 11,124.36
7B	298110	FORTUNA EXPLORATION, INC. ROUGH CREEK RANCH "16"	EC-A	COLEMAN Activity Total	\$ 13,381.65	\$ 4,555.28	\$ 8,826.37
7B	298568	RIDGLEA ENERGY I, LLC PICO '392'	CU-A	SHACKELFORD Activity Total	\$ 6,850.00	\$ 6,727.50	\$ 122.50
7B	298760	STOBER OIL AND GAS SERVICES, LLC SANDERS	EC-A	STEPHENS Activity Total	\$ 5,750.00	\$ 5,750.00	\$ 0.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	1	\$ 137,992.00	\$ 174,235.76	-\$ 36,243.76

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	294934	UNIDENTIFIED WENDKIRK OIL FIELD SITE	AS-A	COKE Activity Total	\$ 137,992.00	\$ 174,235.76	-\$ 36,243.76

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 08 Totals	1	\$ 2,750.00	\$ 1,830.00	\$ 920.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
08	298791	MADISON AND WRIGHT LLC TUNSTILL UNIT	EC-C	LOVING Activity Total	\$ 2,750.00	\$ 1,830.00	\$ 920.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 09 Totals	8	\$ 152,196.23	\$ 131,086.69	\$ 21,109.54

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
09	297208	KAYLEE OIL BELKNAP SHALLOW	CU-B	YOUNG Activity Total	\$ 10,035.00	\$ 8,985.00	\$ 1,050.00
09	298529	UNKNOWN KAMAY VFD	CU-A	WICHITA Activity Total	\$ 2,600.00	\$ 975.00	\$ 1,625.00
09	298530	PARSONS TRANSPORTS WILLIS	CU-A	MONTAGUE Activity Total	\$ 9,800.00	\$ 7,545.00	\$ 2,255.00
09	293813	TEXAS SHALLOW OIL & GAS, LLC BAILEY, CHARLEY	CU-B	YOUNG Activity Total	\$ 9,853.50	\$ 9,760.00	\$ 93.50
09	294814	POLK OPERATING, LLC POLK KASHMIR SWD	AS-A	MONTAGUE Activity Total	\$ 30,112.23	\$ 19,691.94	\$ 10,420.29
09	294916	UNIDENTIFIED JACK GRACE HILL	AS-A	MONTAGUE Activity Total	\$ 69,958.00	\$ 63,794.75	\$ 6,163.25
09	296229	AMEN OIL LLC BIRDWELL	CU-B	JACK Activity Total	\$ 8,665.00	\$ 9,730.00	-\$ 1,065.00
09	296423	AMEN OIL LLC WILSON, L. F., ESTATE	CU-B	ARCHER Activity Total	\$ 11,172.50	\$ 10,605.00	\$ 567.50

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	54	\$ 6,361,446.73	\$ 6,610,361.39	-\$ 248,914.66

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					3	\$ 25,070.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	277557	GALVESTON BAY OPERATING CO LLC STATE TRACT 343	CHAMBERS 228017	AS-A	<u>1</u>	<u>\$ 5,000.00</u>
03	298719	WARD LIVING TRUST CRITZ	LEE 15724	EC-U	<u>1</u>	<u>\$ 6,740.00</u>
03	298721	WESTERN ENERGY GROUP, LLC HENDERSON	LIBERTY 186908	CU-U	<u>1</u>	<u>\$ 13,330.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

						<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals						1	\$ 1,560.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>	
06	298733	MARSHALL EXPL. INC. REED ROYALTY TRUST ETAL	PANOLA 044132	EC-A	1	\$ 1,560.00	

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					2	\$ 12,600.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	298568	RIDGLEA ENERGY I, LLC PICO '392'	SHACKELFORD 32315	CU-A	1	\$ 6,850.00
7B	298760	STOBER OIL AND GAS SERVICES, LLC SANDERS	STEPHENS 04000	EC-A	1	\$ 5,750.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 2,750.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	298791	MADISON AND WRIGHT LLC TUNSTILL UNIT	LOVING 36550	EC-C	1	\$ 2,750.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

August 1, 2024 to August 31, 2024

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					2	\$ 12,400.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	298530	PARSONS TRANSPORTS WILLIS	MONTAGUE 30203	CU-A	<u>1</u>	<u>\$ 9,800.00</u>
09	298529	UNKNOWN KAMAY VFD	WICHITA <NA>	CU-A	<u>1</u>	<u>\$ 2,600.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					9	\$ 54,380.00