



# RAILROAD COMMISSION OF TEXAS

## OIL AND GAS DIVISION

### MEMORANDUM

March 7, 2022

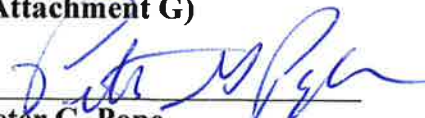
TO: **Chairman Wayne Christian  
Commissioner Christi Craddick  
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager  
Site Remediation**

SUBJECT: **Site Remediation's Summary Report  
February 2022**

**The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:**

- 1. A summary of all attachments (Attachment A)**
- 2. In February 2022, a total of 32 activities were completed at a total cost of \$6,046,576.74. (Attachment B)**
- 3. Of the activities completed in February 2022, all 32 were routine cleanups, and there were no assessments, and no emergency activities. (Attachment F)**
- 4. In February 2022, a total of 18 activities were authorized for bid solicitation and codes for a total estimated cost of \$1,161,317.84. (Attachment G)**

  
Peter G. Pope

PGP/jd  
Attachments

ABC

**ATTACHMENT A**

**Monthly State-Managed Pollution Site Cleanup Activities  
for February 2022 and FY 2022 to date**

**Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)**

1.	Number of Cleanup Activities Completed in Feb 2022	32
	Total Cost of Cleanup Activities Completed in Feb 2022	\$ 6,046,576.74
	Number of Activities with Post-Close* Invoices Approved in Feb 2022	1
	Total Amount of Post-Close Invoices Approved in Feb 2022	\$ 1,305.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Feb 2022	12
2.	Number of Cleanup Activities Completed in FY 2022	94
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 6,797,929.67
	Number of Activities with Post-Close Invoices Approved in FY 2022	2
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 4,867.50
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	24
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Feb 2022	\$ 6,047,881.74
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 6,802,797.17

**New Cleanup Activities (See Attachment G)**

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Feb 2022	18
	Estimated Cost of Cleanup Activities Authorized in Feb 2022	\$ 1,161,317.84
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	173
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 7,639,788.93

**Cleanup Activities Approved But Not Completed**

1.	Total Number of Remaining Cleanup Activities as of the last day of Feb 2022	69
	Total Estimated Cost of Remaining Cleanup Activities	\$ 2,053,023.20

**Cleanup Activities Canceled Without Cost to State**

1.	Number of Authorized Cleanup Activities Canceled in Feb 2022	4
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	8

\*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

*ASC*

**ATTACHMENT B**

**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

February 1, 2022 to February 28, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	7	\$ 102,958.68
02	0	\$ 0.00	0	\$ 0.00
03	0	\$ 0.00	6	\$ 88,867.75
04	8	\$ 52,667.50	15	\$ 133,022.50
05	0	\$ 0.00	1	\$ 6,268.00
06	8	\$ 5,685,001.49	11	\$ 5,700,693.99
6E	1	\$ 4,245.00	5	\$ 25,251.50
7B	0	\$ 0.00	15	\$ 159,894.50
7C	1	\$ 2,060.00	5	\$ 35,985.25
08	9	\$ 265,901.00	14	\$ 347,660.00
8A	0	\$ 0.00	4	\$ 112,455.75
09	3	\$ 16,908.75	5	\$ 32,508.75
10	2	\$ 19,793.00	6	\$ 52,363.00
<b>TOTALS</b>	<b>32</b>	<b>\$ 6,046,576.74</b>	<b>94</b>	<b>\$ 6,797,929.67</b>
<b>GRAND TOTALS*</b>		<b>\$ 6,047,881.74</b>		<b>\$ 6,802,797.17</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT C****SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

February 1, 2022 to February 28, 2022

	<b>THIS MONTH</b>	<b>YEAR TO DATE</b>
<b>DISTRICT</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>
01	0	0
02	0	0
03	0	2
04	1	4
05	0	0
06	5	5
6E	0	1
7B	0	1
7C	1	1
08	5	8
8A	0	2
09	0	0
10	0	0
<b>TOTALS</b>	<b>12</b>	<b>24</b>

**ATTACHMENT D****LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT  
(Single Cleanup per Requisition or Bundled Bid)**

February 1, 2022 to February 28, 2022

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
<b>Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.</b>					<b>0</b>

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT  
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

February 1, 2022 to February 28, 2022

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
04	455-22-0158	04-272376	Work Order	\$ 8,755.00	\$ 11,375.00	29.93%
06	455-22-0074	06-272080	Work Order	\$ 24,225.00	\$ 37,968.00	56.73%
06	455-22-0074	06-278641	Work Order	\$ 3,789,227.00	\$ 5,554,847.24*	46.6%
06	455-22-0161	06-273116	Work Order	\$ 18,522.00	\$ 34,905.50*	88.45%
06	455-22-0164	06-279840	Work Order	\$ 14,351.50	\$ 30,077.50	109.58%
06	455-22-0164	06-280060	Work Order	\$ 11,944.00	\$ 14,147.50	18.45%
7C	455-22-0158	7C-251056	Work Order	\$ 280.00	\$ 510.00*	82.14%
08	455-22-0138	08-270976	Work Order	\$ 10,857.00	\$ 14,099.00	29.86%
08	455-22-0138	08-271096	Work Order	\$ 8,959.00	\$ 11,153.00	24.49%
08	455-22-0138	08-280236	Work Order	\$ 20,122.00	\$ 42,461.50	111.02%
08	455-22-0138	08-280237	Work Order	\$ 29,064.00	\$ 49,652.50	70.84%
08	455-22-0138	08-280240	Work Order	\$ 10,075.00	\$ 16,459.50	63.37%
<b>Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.</b>						<b>12</b>

## ATTACHMENT E

### Cost Overruns Greater than 10%

04-272376; GREEN EXPL CO. (330179); MARCHBANKS-CADENA (210976); Duval County  
Original Contract Amount - \$8,755.00, Final Cost - \$11,375.00, Increase of 29.93%

<NA>

06-272080; VOGO, INC. (886321); MCGEE, ARCHIE (04897); Wood County  
Original Contract Amount - \$24,225.00, Final Cost - \$37,968.00, Increase of 56.73%

<NA>

06-278641; ENVIROPAVE L.L.C. (253299); EAST TEXAS RECLAMATION PLANT; Rusk County  
Original Contract Amount - \$3,789,227.00, Final Cost - \$5,554,847.24, Increase of 46.6%

<NA>

06-273116; NBI SRVCS, INC. (601352); TIMMONS, MARGARET B. (03115); Titus County  
Original Contract Amount - \$18,522.00, Final Cost - \$34,905.50, Increase of 88.45%

<NA>

06-279840; BEACON PETRO CORP (059400); HAYNES /MITCHELL/ UNIT (04540); Cass County  
Original Contract Amount - \$14,351.50, Final Cost - \$30,077.50, Increase of 109.58%

<NA>

06-280060; CIRCLE RIDGE PROD (153970); ABNEY, C. M., -H- (02895); Harrison County  
Original Contract Amount - \$11,944.00, Final Cost - \$14,147.50, Increase of 18.45%

<NA>

7C-251056; TEXAS WATER DISP. SVCS.L.L.C. (848311); HOLT "132" (17474); Reagan County  
Original Contract Amount - \$280.00, Final Cost - \$510.00, Increase of 82.14%

<NA>

08-270976; MADISON AND WRIGHT LLC (521182); SURESHOT (38487); Reeves County  
Original Contract Amount - \$10,857.00, Final Cost - \$14,099.00, Increase of 29.86%

<NA>

08-271096; MADISON AND WRIGHT LLC (521182); MID SHOT (38493); Reeves County  
Original Contract Amount - \$8,959.00, Final Cost - \$11,153.00, Increase of 24.49%

<NA>

08-280236; SOL OIL CO., L.C. (801113); UNIVERSITY -CC- (11210); Crane County  
Original Contract Amount - \$20,122.00, Final Cost - \$42,461.50, Increase of 111.02%

<NA>

08-280237; SOL OIL CO., L.C. (801113); UNIVERSITY -P- (11221); Crane County  
Original Contract Amount - \$29,064.00, Final Cost - \$49,652.50, Increase of 70.84%

<NA>

**ATTACHMENT E**

**Cost Overruns Greater than 10%**

**08-280240: SOL OIL CO., L.C. (801113); UNIVERSITY -CY- (11309); Crane County**  
**Original Contract Amount - \$10,075.00, Final Cost - \$16,459.50, Increase of 63.37%**

<NA>

**ATTACHMENT F****SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

February 1, 2022 to February 28, 2022

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	32	\$ 6,046,576.74	94	\$ 6,797,929.67
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
<b>TOTALS</b>	<b>32</b>	<b>\$ 6,046,576.74</b>	<b>94</b>	<b>\$ 6,797,929.67</b>
<b>GRAND TOTALS*</b>		<b>\$ 6,047,881.74</b>		<b>\$ 6,802,797.17</b>

\*Grand Total line includes all Post-Close Invoice amounts.



**ATTACHMENT G****SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

February 1, 2022 to February 28, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	2	\$ 25,698.50	11	\$ 249,323.50
02	1	\$ 155,175.00	3	\$ 223,251.05
03	3	\$ 65,951.84	25	\$ 639,604.24
04	0	\$ 0.00	21	\$ 282,274.50
05	0	\$ 0.00	1	\$ 7,312.00
06	1	\$ 693,375.00	19	\$ 4,658,825.00
6E	1	\$ 7,428.50	13	\$ 78,113.50
7B	2	\$ 68,619.00	17	\$ 275,285.00
7C	0	\$ 0.00	7	\$ 202,817.00
08	3	\$ 41,072.50	25	\$ 527,282.05
8A	2	\$ 80,838.50	7	\$ 247,572.09
09	2	\$ 13,204.00	13	\$ 152,895.00
10	1	\$ 9,955.00	11	\$ 95,234.00
<b>TOTALS</b>	<b>18</b>	<b>\$ 1,161,317.84</b>	<b>173</b>	<b>\$ 7,639,788.93</b>

**CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF February 28, 2022**

Remaining Authorized Cleanup Activity Count: 69  
Total Estimated Cost of Remaining Cleanup Activities: \$ 2,053,023.20

**ATTACHMENT H**

**ACTIVITIES WITH POST-CLOSE INVOICES APPROVED**

February 1, 2022 to February 28, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
7B	279683	UNITED OPERATING, LLC B.S.L.	PARKER 31790	CU-B	02/17/2022	\$ 1,305.00
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
Total (all Districts)					1	\$ 1,305.00

# CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

February 1, 2022 to February 28, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
03	280596	UNIDENTIFIED NEUENDORFF COMPLAINT	COLORADO <NA>	CU-A	1 ✓	\$ 176,859.50 ✓
04	267897	GREEN EXPLORATION COMPANY PARR, HILDA	DUVAL 209714	CU-A	1 ✓	\$ 37,300.00 ✓
06	280517	CONQUEST ENERGY, INC. PINEHILL RANCH	RUSK 172092	AS-A	1 ✓	\$ 300.00 ✓
06	279039	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	PANOLA 13547	CU-A	1 ✓	\$ 39,096.00 ✓
<b>Total (all Districts)</b>					<b>4</b>	<b>\$ 253,555.50</b>

*ASK*

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 04 Totals	8	\$ 69,271.00	\$ 52,667.50	\$ 16,603.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
04	272376	GREEN EXPLORATION COMPANY MARCHBANKS-CADENA	CU-B	DUVAL	Activity Total	\$ 8,755.00	\$ 11,375.00 ✓ - \$ 2,620.00 ✓
04	272377	GREEN EXPLORATION COMPANY MARCHBANKS-CADENA	CU-B	DUVAL	Activity Total	\$ 6,580.00	\$ 6,482.50 ✓ \$ 97.50 ✓
04	272378	GREEN EXPLORATION COMPANY PARR, THELMA D.	CU-B	DUVAL	Activity Total	\$ 7,095.00	\$ 2,855.00 ✓ \$ 4,240.00 ✓
04	273156	GREEN EXPLORATION COMPANY MILLER ET AL	CU-B	DUVAL	Activity Total	\$ 11,640.00	\$ 11,660.00 ✓ - \$ 20.00 ✓
04	273157	GREEN EXPLORATION COMPANY MILLER ET AL	CU-B	DUVAL	Activity Total	\$ 6,735.00	\$ 3,935.00 ✓ \$ 2,800.00 ✓
04	277940	GREEN EXPLORATION COMPANY BAKER, KATHERINE K.	CU-A	SAN PATRICIO	Activity Total	\$ 5,190.00	\$ 3,187.50 ✓ \$ 2,002.50 ✓
04	281742	GREEN EXPLORATION COMPANY PARR, HILDA	CU-A	DUVAL	Activity Total	\$ 5,316.00	\$ 3,690.00 ✓ \$ 1,626.00 ✓
04	267899	VOYAGER GAS CORPORATION PARR, HILDA	CU-A	DUVAL	Activity Total	\$ 17,960.00	\$ 9,482.50 ✓ \$ 8,477.50 ✓

*abc*

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	8	\$ 3,875,719.50	\$ 5,685,001.49	-\$ 1,809,281.99

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	280062	VOGO, INC. SPARKHAM, D. A. "A"	CU-A	WOOD Activity Total	\$ 10,525.00	\$ 4,716.25	\$ 5,808.75 ✓
06	280386	SOUTHLAND DISPOSAL, L.P. GOODRICH - TXU SWD	CU-A	PANOLA Activity Total	\$ 4,925.00	\$ 3,379.50	\$ 1,545.50 ✓
06	281442	FAIRWAY OIL AND GAS CO., INC. BOWYER, VIRGINIA	CU-A	ANDERSON Activity Total	\$ 2,000.00	\$ 2,000.00	\$ 0.00 ✓
06	272080	VOGO, INC. MCGEE, ARCHIE	CU-A	WOOD Activity Total	\$ 24,225.00	\$ 37,968.00	-\$ 13,743.00 ✓
06	273116	NBI SERVICES, INC. TIMMONS, MARGARET B.	CU-A	TITUS Activity Total	\$ 18,522.00	\$ 34,995.50	-\$ 16,473.50 ✓
06	278641	ENVIROPAVE L.L.C. EAST TEXAS RECLAMATION PLANT	CU-A	RUSK Activity Total	\$ 3,789,227.00	\$ 5,557,717.24	-\$ 1,768,490.24 ✓
06	279840	BEACON PETROLEUM CORPORATION HAYNES /MITCHELL/ UNIT	CU-A	CASS Activity Total	\$ 14,351.50	\$ 30,077.50	-\$ 15,726.00 ✓
06	280060	CIRCLE RIDGE PRODUCTION, INC. ABNEY, C. M., -H-	CU-A	HARRISON Activity Total	\$ 11,944.00	\$ 14,147.50	-\$ 2,203.50 ✓

ABC

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	1	\$ 3,910.00	\$ 4,245.00	-\$ 335.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	282202	ETF OPERATING, LLC MCKINLEY, J.C. & R.S. -B- R/A -C-	CU-A	GREGG Activity Total	\$ 3,910.00	\$ 4,245.00	-\$ 335.00 ✓

OAC

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	1	\$ 280.00	\$ 2,060.00	-\$ 1,780.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	251056	TEXAS WATER DISPOSAL SVCS,L.L.C. HOLT "132"	CU-C	REAGAN Activity Total	\$ 280.00	\$ 2,060.00 ✓	-\$ 1,780.00 ✓

DSC

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					Activity Count	RRC Estimate	Total of Invoices	Remaining
District 08 Totals					9	\$ 254,125.00	\$ 265,901.00	-\$ 11,776.00
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County		RRC Estimate	Total of Invoices	Remaining
08	270896	MADISON AND WRIGHT LLC NORTHSOT	CU-A	REEVES	Activity Total	\$ 52,706.00	\$ 41,303.50	\$ 11,402.50 ✓
08	270976	MADISON AND WRIGHT LLC SURESHOT	CU-A	REEVES	Activity Total	\$ 10,857.00	\$ 14,099.00	-\$ 3,242.00 ✓
08	271037	MADISON AND WRIGHT LLC LONG SHOT "A"	CU-A	REEVES	Activity Total	\$ 69,707.00	\$ 45,494.50	\$ 24,212.50 ✓
08	271096	MADISON AND WRIGHT LLC MID SHOT	CU-A	REEVES	Activity Total	\$ 8,959.00	\$ 11,153.00	-\$ 2,194.00 ✓
08	271097	MADISON AND WRIGHT LLC MOONSHOT	CU-A	REEVES	Activity Total	\$ 32,012.00	\$ 29,429.50	\$ 2,582.50 ✓
08	279456	APV MCCAMEY LLC BLAYDES	CU-A	PECOS	Activity Total	\$ 20,623.00	\$ 15,848.00	\$ 4,775.00 ✓
08	280236	SOL OIL CO., L.C. UNIVERSITY -CC-	CU-A	CRANE	Activity Total	\$ 20,122.00	\$ 42,461.50	-\$ 22,339.50 ✓
08	280237	SOL OIL CO., L.C. UNIVERSITY -P-	CU-A	CRANE	Activity Total	\$ 29,064.00	\$ 49,652.50	-\$ 20,588.50 ✓
08	280240	SOL OIL CO., L.C. UNIVERSITY -CY-	CU-A	CRANE	Activity Total	\$ 10,075.00	\$ 16,459.50	-\$ 6,384.50 ✓

*ABC*



## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 09 Totals	3	\$ 35,343.00	\$ 16,908.75	\$ 18,434.25

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
09	279836	RBE JACK ARCHER, LLC RUTH	CU-A	JACK Activity Total	\$ 15,363.00	\$ 8,571.25	\$ 6,791.75
09	281462	RBE JACK ARCHER, LLC WOODS, FLORA B. ESTATE "B"	CU-B	JACK Activity Total	\$ 8,240.00	\$ 4,580.00	\$ 3,660.00
09	281741	NICHOLS TRUCKING, INC. THOMAS, W. H., EST.	CU-A	ARCHER Activity Total	\$ 11,740.00	\$ 3,757.50	\$ 7,982.50

ajc

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 10 Totals	2	\$ 19,793.00	\$ 19,793.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
10	275616	DP WELL WORKS I, LLC PERKINS JJ ETAL	CU-U	HUTCHINSON Activity Total	\$ 9,815.00	\$ 9,815.00 ✓	\$ 0.00 ✓
10	280976	DALF ENERGY LLC CASE	CU-A	GRAY Activity Total	\$ 9,978.00	\$ 9,978.00 ✓	\$ 0.00 ✓

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	32	\$ 4,258,441.50	\$ 6,046,576.74	-\$ 1,788,135.24

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					2	\$ 25,698.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	274182	ALCOR ENERGY, INC. OSBORNE, ROBERT	WILSON 13831	CU-A	<u>1</u>	<u>\$ 9,638.50</u>
01	281861	TIZA ENERGY, INC. MCKINLEY, A.E.	FRIO 13201	CU-B	<u>1</u>	<u>\$ 16,060.00</u>

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 02 Totals					1	\$ 155,175.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
02	283443	BEP OPERATING, LLC CPN 02-1613 (STATE OF TEXAS #33724)	CALHOUN 01271	CU-A	1	\$ 155,175.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					3	\$ 65,951.84
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	283044	UNKNOWN DICKINSON ISD 124 ACRES ON HWY 3	GALVESTON <NA>	AS-A	1	\$ 19,449.00
03	283442	<NA> DICKINSON ISD 16.8 ACRES FM517 (TBA NO. 03-2101)	GALVESTON <NA>	AS-A	1	\$ 30,107.84
03	283045	<NA> DICKINSON ISD 2.4 ACRES ON HWY 3 (TBA NO. 03-2102)	GALVESTON <NA>	AS-A	1	\$ 16,395.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 693,375.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	278662	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	PANOLA 13547	CU-A	1	\$ 693,375.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 7,428.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	271816	M-C PRODUCTION & DRILLING CO,INC BLAND, J. F.	UPSHUR 08109	CU-A	1	\$ 7,428.50

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					2	\$ 68,619.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	283162	K & W VANPELT COMPANY CROCKETT, J. E.	CALLAHAN 00322	CU-A	1	\$ 41,859.00
7B	283301	UNIDENTIFIED BAKER RANCH SEEP	SHACKELFORD N/A	AS-A	1	\$ 26,760.00



# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					3	\$ 41,072.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	283361	MORGAN CREEK PRODUCTION CO., INC BADGETT, W. H.	MITCHELL 14334	CU-A	1	\$ 21,165.00
08	283281	GEORGE T. ABELL SLOAN BLAIR #1	PECOS <NA>	CU-A	1	\$ 897.50
08	283341	MORGAN CREEK PRODUCTION CO., INC BRYANT	MITCHELL 34944	CU-A	1	\$ 19,010.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					2	\$ 80,838.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	283321	BASIN WAX COMPANY BASIN WAX RECLAMATION PLANT	SCURRY <NA>	AS-A	<u>1</u>	<u>\$ 27,916.00</u>
8A	282101	VANCO OIL & GAS CORP. BUTLER	LAMB 61667	CU-A	<u>1</u>	<u>\$ 52,922.50</u>

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					2	\$ 13,204.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	280337	NORTEX PRODUCTION CO., LLC MOBIL-FOSTER	WICHITA 28296	CU-A	<u>1</u>	<u>\$ 7,572.00</u>
09	280357	NORTEX PRODUCTION CO., LLC FOSTER	WICHITA 30716	CU-A	<u>1</u>	<u>\$ 5,632.00</u>

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

February 1, 2022 to February 28, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					1	\$ 9,955.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	275976	PETRO HALEY THOMPSON	HUTCHINSON 04665	CU-B	1	\$ 9,955.00
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					18	\$ 1,161,317.84



Fiscal Year Comparison (Cumulative)  
December 31, 2021

	Completed															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67		
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80		
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26		
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81		
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26		
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85		
<b>Total</b>	<b>252</b>	<b>\$3,563,077.15</b>	<b>241</b>	<b>\$4,490,823.30</b>	<b>218</b>	<b>\$2,672,481.38</b>	<b>228</b>	<b>\$3,137,089.76</b>	<b>415</b>	<b>\$26,053,313.51</b>	<b>258</b>	<b>\$8,678,645.96</b>	<b>275</b>	<b>\$13,116,180.77</b>	<b>94</b>	<b>\$6,802,797.17</b>

	Approved / New Cleanup Activities															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62		
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57		
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40		
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19		
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98		
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75		
<b>Total</b>	<b>257</b>	<b>\$3,224,654.80</b>	<b>242</b>	<b>\$2,565,757.02</b>	<b>240</b>	<b>\$3,374,691.17</b>	<b>259</b>	<b>\$6,950,865.12</b>	<b>432</b>	<b>\$22,257,210.29</b>	<b>271</b>	<b>\$7,289,675.58</b>	<b>293</b>	<b>\$13,741,377.06</b>	<b>173</b>	<b>\$7,639,788.93</b>

	Cleanups Approved But Not Completed															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89		
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44		
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22		
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96		
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

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Fiscal Year Comparison (Cumulative)

December 31, 2021

		Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25	
November	18	\$1,198,986.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25	
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18	
January	38	\$1,351,095.27	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43	
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17	
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79			
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59			
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85			
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66			
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92			
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77			

		Approved / New Cleanup Activities															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27	
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19	
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95	
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09	
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93	
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17			
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74			
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14			
June	203	\$2,236,219.00	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33			
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31			
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06			

		Cleanups Approved But Not Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	
November	72	\$1,720,356.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20	
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89			
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44			
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22			
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96			
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97			
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00			

ABC