



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

October 11, 2022

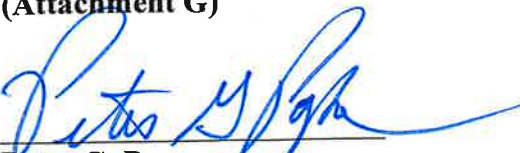
TO: **Chairman Wayne Christian**
Commissioner Christi Craddick
Commissioner Jim Wright

FROM: **Peter G. Pope, Manager**
Site Remediation

SUBJECT: **Site Remediation's Summary Report**
September 2022

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In September 2022, no activities were completed. (Attachment B)**
- 3. In September 2022, a total of 39 activities were authorized for bid solicitation and codes for a total estimated cost of \$5,543,183.08. (Attachment G)**


Peter G. Pope

PGP/jd
Attachments

JD
ASC

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for September 2022 and FY 2023 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Sep 2022	0
	Total Cost of Cleanup Activities Completed in Sep 2022	\$ 0.00
	Number of Activities with Post-Close* Invoices Approved in Sep 2022	0
	Total Amount of Post-Close Invoices Approved in Sep 2022	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Sep 2022	0
2.	Number of Cleanup Activities Completed in FY 2023	0
	Total Cost of Cleanup Activities Completed in FY 2023	\$ 0.00
	Number of Activities with Post-Close Invoices Approved in FY 2023	0
	Total Amount of Post-Close Invoices Approved in FY 2023	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2023	0
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Sep 2022	\$ 0.00
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2023	\$ 0.00

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Sep 2022	39
	Estimated Cost of Cleanup Activities Authorized in Sep 2022	\$ 5,543,183.08
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2023	39
	Estimated Cost of Cleanup Activities Authorized in FY 2023	\$ 5,543,183.08

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Sep 2022	39
	Total Estimated Cost of Remaining Cleanup Activities	\$ 5,543,183.08

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Sep 2022	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2023	0

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

September 1, 2022 to September 30, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	0	\$ 0.00
02	0	\$ 0.00	0	\$ 0.00
03	0	\$ 0.00	0	\$ 0.00
04	0	\$ 0.00	0	\$ 0.00
05	0	\$ 0.00	0	\$ 0.00
06	0	\$ 0.00	0	\$ 0.00
6E	0	\$ 0.00	0	\$ 0.00
7B	0	\$ 0.00	0	\$ 0.00
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	0	\$ 0.00	0	\$ 0.00
10	0	\$ 0.00	0	\$ 0.00
TOTALS	0	\$ 0.00	0	\$ 0.00
GRAND TOTALS*		\$ 0.00		\$ 0.00

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	0
02	0	0
03	0	0
04	0	0
05	0	0
06	0	0
6E	0	0
7B	0	0
7C	0	0
08	0	0
8A	0	0
09	0	0
10	0	0
TOTALS	0	0

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

September 1, 2022 to September 30, 2022

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

September 1, 2022 to September 30, 2022

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						0

ATTACHMENT E

Cost Overruns Greater than 10%

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

September 1, 2022 to September 30, 2022

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	0	\$ 0.00	0	\$ 0.00
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	0	\$ 0.00	0	\$ 0.00
GRAND TOTALS*		\$ 0.00		\$ 0.00

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

September 1, 2022 to September 30, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	0	\$ 0.00
02	0	\$ 0.00	0	\$ 0.00
03	7	\$ 48,248.00	7	\$ 48,248.00
04	4	\$ 42,909.00	4	\$ 42,909.00
05	0	\$ 0.00	0	\$ 0.00
06	1	\$ 4,957,466.40	1	\$ 4,957,466.40
6E	1	\$ 10,130.00	1	\$ 10,130.00
7B	9	\$ 176,670.00	9	\$ 176,670.00
7C	0	\$ 0.00	0	\$ 0.00
08	6	\$ 86,124.00	6	\$ 86,124.00
8A	0	\$ 0.00	0	\$ 0.00
09	7	\$ 142,459.50	7	\$ 142,459.50
10	4	\$ 79,176.18	4	\$ 79,176.18
TOTALS	39	\$ 5,543,183.08	39	\$ 5,543,183.08

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF September 30, 2022

Remaining Authorized Cleanup Activity Count: 39
Total Estimated Cost of Remaining Cleanup Activities: \$ 5,543,183.08

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

September 1, 2022 to September 30, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)	0	<N/A>	<N/A>	<N/A>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					7	\$ 48,248.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	280880	FIRST SOLID ENERGY GROUP, LP AZTEC ROBINSON	FORT BEND 25597	CU-A	<u>1</u>	<u>\$ 23,210.00</u>
03	288991	OIL PATCH TRANSPORTATION, INC. YARD - WASHOUT PIT	BRAZORIA P012187	CU-B	<u>1</u>	<u>\$ 8,200.00</u>
03	288963	UNIDENTIFIED NEUENDORFF COMPLAINT	COLORADO <NA>	CU-A	<u>1</u>	<u>\$ 6,147.00</u>
03	288957	BRIGGS DISPOSAL VERNON BRIGGS/DISPOSAL PIT	MATAGORDA -6236	CU-A	<u>1</u>	<u>\$ 3,064.00</u>
03	288954	PATHFINDER CAPITAL L.C. BEDINGER, C.A.	MADISON 17222	CU-A	<u>1</u>	<u>\$ 3,064.00</u>
03	288952	ROELING VACUUM, INC. HULL TRUCK YARD FACILITY	LIBERTY P0001605	CU-C	<u>1</u>	<u>\$ 1,765.00</u>
03	288951	UNIDENTIFIED DAISETTA SINKHOLE	LIBERTY -6560	CU-B	<u>1</u>	<u>\$ 2,798.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					4	\$ 42,909.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	289185	EVANS, S. LAVON JR. OPER. CO. LOS OJUELOS MINERAL TRUST	WEBB 229370	CU-U	<u>1</u>	<u>\$ 7,223.00</u>
04	288462	EVANS, S. LAVON JR. OPER. CO. LOS OJUELOS MINERAL TRUST	WEBB 216930	CU-A	<u>1</u>	<u>\$ 11,941.00</u>
04	288910	EVANS, S. LAVON JR. OPER. CO. LOS OJUELOS MINERAL TRUST	WEBB 224490	CU-A	<u>1</u>	<u>\$ 14,885.00</u>
04	288908	EVANS, S. LAVON JR. OPER. CO. LOS OJUELOS MINERAL TRUST	WEBB 226916	CU-A	<u>1</u>	<u>\$ 8,860.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 4,957,466.40
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	288842	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	PANOLA 13547	CU-A	1	\$ 4,957,466.40

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 10,130.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	289010	EMBASSY WELL SERVICE, LLC DAVIS, C. E.	GREGG 08119	CU-A	<u>1</u>	<u>\$ 10,130.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					9	\$ 176,670.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	289038	UNIDENTIFIED VOWELL PROPERTY	COMANCHE N/A	CU-B	1	\$ 8,075.00
7B	289037	RG1 ENERGY, INC. CRENSHAW "A"	COLEMAN 25042	CU-C	1	\$ 7,895.00
7B	289035	B & B OPERATING, L.P. MCGLOTHLIN, HAL	CALLAHAN 19077	CU-B	1	\$ 30,625.00
7B	288906	TKP PETROLEUM, INC. BEAIRD	TAYLOR 24540	CU-B	1	\$ 17,080.00
7B	288904	UNIDENTIFIED HEMKET PROPERTY	JONES <NA>	CU-B	1	\$ 32,245.00
7B	289033	FORMATION RECOVERY LLC BRAMLET "A"	COMANCHE 23552	CU-B	1	\$ 7,730.00
7B	289034	FORMATION RECOVERY LLC BRAMLET "A"	COMANCHE 102428	CU-B	1	\$ 22,370.00
7B	289036	WHITE, OSCAR SAYLES, C. M., -A-	TAYLOR 10254	CU-A	1	\$ 27,725.00
7B	276400	BROWN INDUSTRIAL GAS OP, INC. ROBERTSON, I. W. ESTATE	COMANCHE 20021	CU-B	1	\$ 22,925.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					6	\$ 86,124.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	284169	NORTHERN PACIFIC OIL INCORPORATD SPEARS	MITCHELL 28533	CU-A	<u>1</u>	<u>\$ 8,285.00</u>
08	284170	NORTHERN PACIFIC OIL INCORPORATD SCHATTEL -A-	MITCHELL 27133	CU-A	<u>1</u>	<u>\$ 21,082.00</u>
08	284166	NORTHERN PACIFIC OIL INCORPORATD JONES	MITCHELL 26005	CU-A	<u>1</u>	<u>\$ 16,882.00</u>
08	284167	NORTHERN PACIFIC OIL INCORPORATD NOBLES	MITCHELL 30176	CU-A	<u>1</u>	<u>\$ 6,738.00</u>
08	284168	NORTHERN PACIFIC OIL INCORPORATD SCHUMACHER	MITCHELL 27567	CU-A	<u>1</u>	<u>\$ 15,597.00</u>
08	289052	UNIDENTIFIED HWY. 18 IN GRANDFALLS	WARD <NA>	CU-A	<u>1</u>	<u>\$ 17,540.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					7	\$ 142,459.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	288998	UNIDENTIFIED CHAPMAN PROPERTY	WILBARGER <NA>	CU-A	1	\$ 23,120.00
09	288997	NORTEX PRODUCTION CO., LLC JENNINGS -D-	WICHITA 05481	CU-B	1	\$ 5,254.50
09	288994	DALF ENERGY LLC NOVELLA	ARCHER 00611	CU-A	1	\$ 9,336.00
09	288993	APACHE PRODUCTION COMPANY FERGUSON -B-	ARCHER 00775	CU-B	1	\$ 7,010.00
09	289154	UNIDENTIFIED RATHGEBER RD PIT	WICHITA <NA>	AS-A	1	\$ 81,625.00
09	288970	GAMBILL ENERGY, LLC SMITH, J. D.	WICHITA 04996	CU-B	1	\$ 4,737.50
09	288969	APACHE PRODUCTION COMPANY FERGUSON "AA"	ARCHER 11083	CU-B	1	\$ 11,376.50

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2022 to September 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					4	\$ 79,176.18
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	285864	PETRO HALEY EAKIN A	GRAY 04567	CU-A	1	\$ 17,525.50
10	285723	DALF ENERGY LLC ANDERSON	GRAY 00510	CU-A	1	\$ 17,425.38
10	285722	DALF ENERGY LLC ANDERSON, D. I.	GRAY 03609	CU-A	1	\$ 27,628.00
10	288964	HOLCO OIL & GAS MUDGET	HUTCHINSON 01059	CU-A	1	\$ 16,597.30
Grand Total (all Districts)					39	\$ 5,543,183.08

Fiscal Year Comparison
September 30, 2022

	Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	0	\$0.00
October	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25		
November	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00		
December	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93		
January	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25		
February	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74		
March	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67	21	\$268,961.32		
April	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80	18	\$654,100.60		
May	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26	15	\$263,998.50		
June	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81	29	\$309,702.50		
July	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26	24	\$270,160.74		
August	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85	44	\$2,624,412.84		
Total	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	245	\$11,194,133.67	0	\$0.00

	Approved / New Cleanup Activities															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	39	\$5,543,183.08
October	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77		
November	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92		
December	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76		
January	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14		
February	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84		
March	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62	16	\$733,883.65		
April	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57	14	\$261,380.00		
May	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40	28	\$460,819.50		
June	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19	15	\$160,864.50		
July	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98	13	\$224,054.10		
August	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75	10	\$102,545.20		
Total	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	269	\$9,583,335.88	39	\$5,543,183.08

	Cleanups Approved But Not Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	39	\$5,543,183.08
October	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27		
November	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33		
December	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95		
January	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20		
February	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20		
March	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49		
April	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09		
May	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79		
June	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29		
July	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97	43	\$1,972,518.35		
August	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00	0	\$0.00		

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Fiscal Year Comparison (Cumulative)

September 30, 2022

	Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	0	\$0.00
October	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25		
November	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25		
December	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18		
January	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43		
February	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17		
March	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79	115	\$7,071,758.49		
April	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59	133	\$7,725,859.09		
May	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85	148	\$7,989,857.59		
June	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66	177	\$8,299,560.09		
July	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92	201	\$8,569,720.83		
August	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	245	\$11,194,133.67		

	Approved / New Cleanup Activities															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	39	\$5,543,183.08
October	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27		
November	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19		
December	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95		
January	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09		
February	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93		
March	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17	189	\$8,373,672.58		
April	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74	203	\$8,635,052.58		
May	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14	231	\$9,095,872.08		
June	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33	246	\$9,256,736.58		
July	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31	259	\$9,480,790.68		
August	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	269	\$9,583,335.88		

	Cleanups Approved But Not Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	39	\$5,543,183.08
October	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27		
November	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33		
December	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95		
January	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20		
February	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20		
March	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49		
April	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09		
May	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79		
June	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29		
July	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97	43	\$1,972,518.35		
August	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00	0	\$0.00		