



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

July 13, 2023

TO: **Chairman Christi Craddick**
Commissioner Wayne Christian
Commissioner Jim Wright

FROM: **Peter G. Pope, Manager**
Site Remediation

SUBJECT: **Site Remediation's Summary Report**
June 2023

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In June 2023, a total of 14 activities were completed at a total cost of \$5,288,433.88 (Attachment B)**
- 3. Of the activities completed in June 2023, 6 were routine cleanups, there was 1 assessment, and there were 7 emergency cleanups. (Attachment F)**
- 4. In June 2023, a total of 3 activities were authorized for bid solicitation and codes for a total estimated cost of \$60,68.00. (Attachment G)**


Peter G. Pope

PGP/jd
Attachments



ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for June 2023 and FY 2023 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Jun 2023	14
	Total Cost of Cleanup Activities Completed in Jun 2023	\$ 5,270,143.88
	Number of Activities with Post-Close* Invoices Approved in Jun 2023	3
	Total Amount of Post-Close Invoices Approved in Jun 2023	\$ 18,290.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jun 2023	4
2.	Number of Cleanup Activities Completed in FY 2023	184
	Total Cost of Cleanup Activities Completed in FY 2023	\$ 8,667,253.30
	Number of Activities with Post-Close Invoices Approved in FY 2023	8
	Total Amount of Post-Close Invoices Approved in FY 2023	\$ 19,135.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2023	39
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jun 2023	\$ 5,288,433.88
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2023	\$ 8,686,388.30

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jun 2023	3
	Estimated Cost of Cleanup Activities Authorized in Jun 2023	\$ 60,655.00
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2023	238
	Estimated Cost of Cleanup Activities Authorized in FY 2023	\$ 11,465,841.48

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Jun 2023	36
	Total Estimated Cost of Remaining Cleanup Activities	\$ 1,674,037.19

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Jun 2023	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2023	18

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

June 1, 2023 to June 30, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	2	\$ 34,543.75	13	\$ 236,877.50
02	0	\$ 0.00	3	\$ 324,527.20
03	3	\$ 160,592.86	28	\$ 751,982.35
04	1	\$ 4,586.25	19	\$ 175,406.50
05	0	\$ 0.00	0	\$ 0.00
06	2	\$ 4,965,270.59	12	\$ 5,097,254.59
6E	2	\$ 40,668.75	10	\$ 180,276.64
7B	2	\$ 49,036.68	26	\$ 949,045.78
7C	0	\$ 0.00	14	\$ 129,023.80
08	1	\$ 2,445.00	18	\$ 200,168.25
8A	1	\$ 13,000.00	7	\$ 238,004.85
09	0	\$ 0.00	23	\$ 185,898.72
10	0	\$ 0.00	11	\$ 198,787.12
TOTALS	14	\$ 5,270,143.88	184	\$ 8,667,253.30
GRAND TOTALS*		\$ 5,288,433.88		\$ 8,686,388.30

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

DISTRICT	THIS MONTH	YEAR TO DATE
	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	5
02	0	0
03	1	3
04	0	4
05	0	0
06	1	4
6E	1	4
7B	1	7
7C	0	3
08	0	4
8A	0	2
09	0	3
10	0	0
TOTALS	4	39

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

June 1, 2023 to June 30, 2023

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

June 1, 2023 to June 30, 2023

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
03	455-23-0114	03-292771	Work Order	\$ 109,490.00	\$ 125,007.86	14.17%
06	455-23-0113	06-280356	Work Order	\$ 6,650.00	\$ 7,815.00	17.52%
6E	455-23-0066	6E-272360	Work Order	\$ 14,916.50	\$ 31,385.25	110.41%
7B	455-23-0114	7B-289795	Work Order	\$ 30,775.00	\$ 43,111.68	40.09%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						4

ATTACHMENT E

Cost Overruns Greater than 10%

03-292771: UNKNOWN : KEN MEIER OILY DOG: Austin County

Original Contract Amount - \$109,490.00. Final Cost - \$125,007.86. Increase of 14.17%

<NA>

06-280356: BYNG ENERGY GROUP (118732): ELLIOTT, J. W. (12969): Smith County

Original Contract Amount - \$6,650.00. Final Cost - \$7,815.00. Increase of 17.52%

<NA>

6E-272360: ACIREMA CORP (003577): CALDWELL, DALLAS (07734): Gregg County

Original Contract Amount - \$14,916.50. Final Cost - \$31,385.25. Increase of 110.41%

<NA>

7B-289795: WILLIAMS DEVILLE OPER (924647): HENDRICK, T.G. ESTATE (22570): Haskell County

Original Contract Amount - \$30,775.00. Final Cost - \$43,111.68. Increase of 40.09%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

June 1, 2023 to June 30, 2023

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	6	\$ 5,064,974.77	159	\$ 7,896,989.26
Emergency	7	\$ 200,582.86	23	\$ 695,540.44
Assessment	1	\$ 4,586.25	2	\$ 74,723.60
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	14	\$ 5,270,143.88	184	\$ 8,667,253.30
GRAND TOTALS*		\$ 5,288,433.88		\$ 8,686,388.30

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

June 1, 2023 to June 30, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	1	\$ 53,420.00	16	\$ 350,431.00
02	0	\$ 0.00	5	\$ 399,080.39
03	0	\$ 0.00	40	\$ 1,509,404.96
04	0	\$ 0.00	23	\$ 307,390.00
05	0	\$ 0.00	3	\$ 52,095.00
06	0	\$ 0.00	18	\$ 5,338,231.04
6E	1	\$ 1,780.00	14	\$ 199,296.00
7B	1	\$ 5,455.00	29	\$ 1,581,946.00
7C	0	\$ 0.00	16	\$ 384,939.25
08	0	\$ 0.00	22	\$ 255,369.50
8A	0	\$ 0.00	10	\$ 491,425.00
09	0	\$ 0.00	30	\$ 391,721.22
10	0	\$ 0.00	12	\$ 204,512.12
TOTALS	3	\$ 60,655.00	238	\$ 11,465,841.48

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF June 30, 2023

Remaining Authorized Cleanup Activity Count: 36
Total Estimated Cost of Remaining Cleanup Activities: \$ 1,674,037.19

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

June 1, 2023 to June 30, 2023

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
02	289478	JACKSON COUNTY VACUUM TR SER INC STONE	JACKSON 07001	CU-A	06/16/2023	\$ 390.00
02	289680	BELLOWS OPERATING CO., L. C. BRETT, W. C.	VICTORIA 06702	CU-A	06/16/2023	\$ 260.00
06	288842	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	PANOLA 13547	CU-A	06/22/2023	\$ 17,640.00
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
Total (all Districts)					3	\$ 18,290.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 01 Totals	2	\$ 49,735.00	\$ 34,543.75	\$ 15,191.25

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
01	280242	PETRO-TEX ENERGY & EXPL.CO.,INC. JANICE J	CU-A	BEXAR Activity Total	\$ 24,685.00	\$ 15,223.75	\$ 9,461.25 ✓
01	292930	IB OIL COMPANY, LLC WATKINS, MAY	EC-A	WILSON Activity Total	\$ 25,050.00	\$ 19,320.00	\$ 5,730.00 ✓

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	3	\$ 158,612.00	\$ 160,592.86	-\$ 1,980.86

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	292771	UNKNOWN KEN MEIER OILY DOG	EC-A	AUSTIN Activity Total	\$ 109,490.00	\$ 125,007.86	-\$ 15,517.86 ✓
03	292931	STARTAP, INC. R. H. L. "A"	EC-A	HARRIS Activity Total	\$ 38,000.00	\$ 27,715.00	\$ 10,285.00 ✓
03	293291	UNKNOWN COVE 071	EC-A	CHAMBERS Activity Total	\$ 11,122.00	\$ 7,870.00	\$ 3,252.00 ✓

7/14/2023
OYC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 04 Totals			1	\$ 5,033.00	\$ 4,586.25	\$ 446.75	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
04	292716	<NA> COHN PRESERVE (TBA 04-2301)	AS-A	NUECES Activity Total	\$ 5,033.00	\$ 4,586.25	\$ 446.75

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	2	\$ 4,964,116.40	\$ 4,965,270.59	-\$ 1,154.19

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	280356	BYNG ENERGY GROUP, INC. ELLIOTT, J. W.	CU-A	SMITH Activity Total	\$ 6,650.00	\$ 7,990.00 ✓	-\$ 1,340.00 ✓
06	288842	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	CU-A	PANOLA Activity Total	\$ 4,957,466.40	\$ 4,957,280.59 ✓	\$ 185.81 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	2	\$ 26,646.50	\$ 40,668.75	-\$ 14,022.25

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	283902	M-C PRODUCTION & DRILLING CO,INC SNODDY, THAD /JAMES/	CU-A	GREGG	\$ 11,730.00	\$ 9,108.50	\$ 2,621.50 ✓
				Activity Total	_____	_____	_____
6E	272360	ACIREMA CORPORATION CALDWELL, DALLAS	CU-A	GREGG	\$ 14,916.50	\$ 31,560.25	-\$ 16,643.75 ✓
				Activity Total	_____	_____	_____

ACE

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	2	\$ 36,230.00	\$ 49,036.68	-\$ 12,806.68

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	289795	WILLIAMS DEVILLE OPERATING, INC. HENDRICK, T.G. ESTATE	CU-B	HASKELL Activity Total	\$ 30,775.00	\$ 43,811.68	-\$ 13,036.68
7B	293572	PROCO OPERATING CO., INC. P. H. COLLINS UNIT	EC-A	PALO PINTO Activity Total	\$ 5,455.00	\$ 5,225.00	\$ 230.00

GMC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 08 Totals			1	\$ 2,690.00	\$ 2,445.00	\$ 245.00	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
08	293010	MGR RESOURCES COWDEN	EC-A	CRANE Activity Total	\$ 2,690.00	\$ 2,445.00	\$ 245.00 ✓

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 8A Totals	1	\$ 13,000.00	\$ 13,000.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
8A	292392	BORDEN COUNTY WASTE DISPOSAL LTD BORDEN COUNTY WASTE DISPOSAL - GAIL, TX	EC-A	BORDEN Activity Total	\$ 13,000.00	\$ 13,000.00	\$ 0.00

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	14	\$ 5,256,062.90	\$ 5,270,143.88	-\$ 14,080.98

AFC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					1	\$ 53,420.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	279823	DSD-FRIO ENVIRONMENTAL, INC. FRIO COUNTY SCHOOL LAND	FRIO 16058	EC-A	1	\$ 53,420.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 1,780.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	293591	UNIDENTIFIED 6" PIPE CO RDS 138 & 136 NW RUSK CO.	RUSK <NA>	EC-A	1	\$ 1,780.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

June 1, 2023 to June 30, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					1	\$ 5,455.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	293572	PROCO OPERATING CO., INC. P. H. COLLINS UNIT	PALO PINTO 27555	EC-A	<u>1</u>	<u>\$ 5,455.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					3	\$ 60,655.00